INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	01001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	02001	911O	13	60.418,60	0,68%	-60.418,60	-0,68%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	02001		**13**	**60.418,60**	**0,68%**	**-60.418,60**	**-0,68%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**13**	**60.418,60**	**0,68%**	**-60.418,60**	**-0,68%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	03001	912M	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03	03001		**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
03			**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	04001	331M	81	4.496.297,81	19,68%	-740.324,86	-3,24%	22.850.644,00	3.755.972,95	16,44%	26.606.616,95	116,44%
04	04001		**81**	**4.496.297,81**	**19,68%**	**-740.324,86**	**-3,24%**	**22.850.644,00**	**3.755.972,95**	**16,44%**	**26.606.616,95**	**116,44%**
04	04010	333A	59	856.544,50	7,16%	-954.540,10	-7,98%	11.957.383,00	-97.995,60	-0,82%	11.859.387,40	99,18%
04	04010	334A	56	7.421.032,57	11,39%	-5.367.567,48	-8,24%	65.160.412,00	2.053.465,09	3,15%	67.213.877,09	103,15%
04	04010		**115**	**8.277.577,07**	**10,73%**	**-6.322.107,58**	**-8,20%**	**77.117.795,00**	**1.955.469,49**	**2,54%**	**79.073.264,49**	**102,54%**
04	04011	332A	37	426.973,96	6,29%	-375.624,99	-5,54%	6.784.558,00	51.348,97	0,76%	6.835.906,97	100,76%
04	04011	332B	47	1.081.903,39	2,79%	-1.245.386,49	-3,21%	38.835.380,00	-163.483,10	-0,42%	38.671.896,90	99,58%
04	04011	337C	28	1.013.221,07	7,30%	-766.721,71	-5,52%	13.878.620,00	246.499,36	1,78%	14.125.119,36	101,78%
04	04011		**112**	**2.522.098,42**	**4,24%**	**-2.387.733,19**	**-4,01%**	**59.498.558,00**	**134.365,23**	**0,23%**	**59.632.923,23**	**100,23%**
04	04012	432A	35	14.801.555,07	20,66%	-4.774.197,23	-6,66%	71.660.709,00	10.027.357,84	13,99%	81.688.066,84	113,99%
04	04012		**35**	**14.801.555,07**	**20,66%**	**-4.774.197,23**	**-6,66%**	**71.660.709,00**	**10.027.357,84**	**13,99%**	**81.688.066,84**	**113,99%**
04	04013	333A	28	261.306,51	5,79%	-65.563,07	-1,45%	4.513.038,00	195.743,44	4,34%	4.708.781,44	104,34%
04	04013		**28**	**261.306,51**	**5,79%**	**-65.563,07**	**-1,45%**	**4.513.038,00**	**195.743,44**	**4,34%**	**4.708.781,44**	**104,34%**
04	04014	336A	68	7.336.011,77	16,77%	-2.139.399,81	-4,89%	43.742.839,00	5.196.611,96	11,88%	48.939.450,96	111,88%
04	04014		**68**	**7.336.011,77**	**16,77%**	**-2.139.399,81**	**-4,89%**	**43.742.839,00**	**5.196.611,96**	**11,88%**	**48.939.450,96**	**111,88%**
04			**439**	**37.694.846,65**	**13,49%**	**-16.429.325,74**	**-5,88%**	**279.383.583,00**	**21.265.520,91**	**7,61%**	**300.649.103,91**	**107,61%**
07	07001	942M	71	86.363.067,45	34,44%	-1.718.599,95	-0,69%	250.758.133,00	84.644.467,50	33,76%	335.402.600,50	133,76%
07	07001		**71**	**86.363.067,45**	**34,44%**	**-1.718.599,95**	**-0,69%**	**250.758.133,00**	**84.644.467,50**	**33,76%**	**335.402.600,50**	**133,76%**
07	07010	942O	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	07010		**24**	**5.684.797,02**	**31,06%**	**-1.902.266,32**	**-10,39%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07	07011	942N	45	15.699.092,25	9,20%	-17.283.459,52	-10,12%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	07011		**45**	**15.699.092,25**	**9,20%**	**-17.283.459,52**	**-10,12%**	**170.724.570,00**	**-1.584.367,27**	**-0,93%**	**169.140.202,73**	**99,07%**
07	07012	928M	24	7.026.241,90	116,37%	-1.982.262,75	-32,83%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	07012		**24**	**7.026.241,90**	**116,37%**	**-1.982.262,75**	**-32,83%**	**6.038.055,00**	**5.043.979,15**	**83,54%**	**11.082.034,15**	**183,54%**
07			**164**	**114.773.198,62**	**25,74%**	**-22.886.588,54**	**-5,13%**	**445.823.156,00**	**91.886.610,08**	**20,61%**	**537.709.766,08**	**120,61%**
11	11001	924M	108	5.069.580,22	10,31%	-9.012.774,69	-18,32%	49.189.424,00	-3.943.194,47	-8,02%	45.246.229,53	91,98%
11	11001		**108**	**5.069.580,22**	**10,31%**	**-9.012.774,69**	**-18,32%**	**49.189.424,00**	**-3.943.194,47**	**-8,02%**	**45.246.229,53**	**91,98%**
11	11010	131M	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	11010	132A	47	2.891.458,94	3,07%	-3.801.306,58	-4,03%	94.332.653,00	-909.847,64	-0,96%	93.422.805,36	99,04%
11	11010	932O	16	67.809,56	2,56%	-295.497,00	-11,17%	2.646.623,00	-227.687,44	-8,60%	2.418.935,56	91,40%
11	11010		**76**	**2.997.275,75**	**3,06%**	**-4.170.807,88**	**-4,26%**	**98.006.551,00**	**-1.173.532,13**	**-1,20%**	**96.833.018,87**	**98,80%**
11	11011	134A	68	19.149.728,13	10,62%	-13.327.470,32	-7,39%	180.392.193,00	5.822.257,81	3,23%	186.214.450,81	103,23%
11	11011		**68**	**19.149.728,13**	**10,62%**	**-13.327.470,32**	**-7,39%**	**180.392.193,00**	**5.822.257,81**	**3,23%**	**186.214.450,81**	**103,23%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014	921S	25	550.662,30	6,50%	-785.538,90	-9,27%	8.475.818,00	-234.876,60	-2,77%	8.240.941,40	97,23%
11	11014		**25**	**550.662,30**	**6,50%**	**-785.538,90**	**-9,27%**	**8.475.818,00**	**-234.876,60**	**-2,77%**	**8.240.941,40**	**97,23%**
11	11015	921T	36	2.325.049,31	28,33%	-349.319,44	-4,26%	8.206.195,00	1.975.729,87	24,08%	10.181.924,87	124,08%
11	11015		**36**	**2.325.049,31**	**28,33%**	**-349.319,44**	**-4,26%**	**8.206.195,00**	**1.975.729,87**	**24,08%**	**10.181.924,87**	**124,08%**
11	11016	921Q	17	527.497,03	11,48%	-261.010,75	-5,68%	4.596.578,00	266.486,28	5,80%	4.863.064,28	105,80%
11	11016		**17**	**527.497,03**	**11,48%**	**-261.010,75**	**-5,68%**	**4.596.578,00**	**266.486,28**	**5,80%**	**4.863.064,28**	**105,80%**
11	11018	921U	29	206.244,15	6,27%	-230.792,63	-7,02%	3.289.274,00	-24.548,48	-0,75%	3.264.725,52	99,25%
11	11018		**29**	**206.244,15**	**6,27%**	**-230.792,63**	**-7,02%**	**3.289.274,00**	**-24.548,48**	**-0,75%**	**3.264.725,52**	**99,25%**
11	11019	334D	36	861.524,44	28,57%	-157.396,40	-5,22%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	11019		**36**	**861.524,44**	**28,57%**	**-157.396,40**	**-5,22%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	11020	921X	10	24.770,01	1,90%	-20.191,68	-1,55%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	11020		**10**	**24.770,01**	**1,90%**	**-20.191,68**	**-1,55%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11	11022	112B	38	1.758.125,54	2,33%	-1.817.315,84	-2,41%	75.340.954,00	-59.190,30	-0,08%	75.281.763,70	99,92%
11	11022	112C	42	5.992.524,00	1,89%	-5.429.898,73	-1,71%	316.805.610,00	562.625,27	0,18%	317.368.235,27	100,18%
11	11022		**80**	**7.750.649,54**	**1,98%**	**-7.247.214,57**	**-1,85%**	**392.146.564,00**	**503.434,97**	**0,13%**	**392.649.998,97**	**100,13%**
11	11023	112A	52	9.359.823,59	9,28%	-1.645.866,69	-1,63%	100.864.214,00	7.713.956,90	7,65%	108.578.170,90	107,65%
11	11023		**52**	**9.359.823,59**	**9,28%**	**-1.645.866,69**	**-1,63%**	**100.864.214,00**	**7.713.956,90**	**7,65%**	**108.578.170,90**	**107,65%**
11	11104	114A	79	2.268.255,70	5,68%	-843.215,60	-2,11%	39.911.751,00	1.425.040,10	3,57%	41.336.791,10	103,57%
11	11104		**79**	**2.268.255,70**	**5,68%**	**-843.215,60**	**-2,11%**	**39.911.751,00**	**1.425.040,10**	**3,57%**	**41.336.791,10**	**103,57%**
11	11120	134M	59	2.454.592,38	13,60%	-1.014.155,42	-5,62%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	11120		**59**	**2.454.592,38**	**13,60%**	**-1.014.155,42**	**-5,62%**	**18.049.492,00**	**1.440.436,96**	**7,98%**	**19.489.928,96**	**107,98%**
11	11205	921R	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	11205		**16**	**197.621,14**	**2,68%**	**-749.089,45**	**-10,15%**	**7.378.107,00**	**-551.468,31**	**-7,47%**	**6.826.638,69**	**92,53%**
11			**691**	**53.743.273,69**	**5,87%**	**-39.814.844,42**	**-4,35%**	**914.825.907,00**	**13.928.429,27**	**1,52%**	**928.754.336,27**	**101,52%**
12	12001	923M	61	4.297.785,40	11,20%	-1.089.505,19	-2,84%	38.375.848,00	3.208.280,21	8,36%	41.584.128,21	108,36%
12	12001		**61**	**4.297.785,40**	**11,20%**	**-1.089.505,19**	**-2,84%**	**38.375.848,00**	**3.208.280,21**	**8,36%**	**41.584.128,21**	**108,36%**
12	12013	431A	18	6.428.950,63	98,34%	-52.239,37	-0,80%	6.537.511,00	6.376.711,26	97,54%	12.914.222,26	197,54%
12	12013	492A	31	292.997,96	5,18%	-196.013,10	-3,47%	5.651.504,00	96.984,86	1,72%	5.748.488,86	101,72%
12	12013		**49**	**6.721.948,59**	**55,15%**	**-248.252,47**	**-2,04%**	**12.189.015,00**	**6.473.696,12**	**53,11%**	**18.662.711,12**	**153,11%**
12	12014	921M	41	627.312,36	8,97%	-289.410,22	-4,14%	6.995.062,00	337.902,14	4,83%	7.332.964,14	104,83%
12	12014		**41**	**627.312,36**	**8,97%**	**-289.410,22**	**-4,14%**	**6.995.062,00**	**337.902,14**	**4,83%**	**7.332.964,14**	**104,83%**
12	12015	921V	8	118.046,53	7,75%	-56.414,47	-3,70%	1.522.683,00	61.632,06	4,05%	1.584.315,06	104,05%
12	12015	931N	18	682.644,59	15,32%	-132.287,66	-2,97%	4.454.756,00	550.356,93	12,35%	5.005.112,93	112,35%
12	12015		**26**	**800.691,12**	**13,40%**	**-188.702,13**	**-3,16%**	**5.977.439,00**	**611.988,99**	**10,24%**	**6.589.427,99**	**110,24%**
12	12016	932M	20	517.965,69	1,46%	-1.082.178,08	-3,05%	35.445.498,00	-564.212,39	-1,59%	34.881.285,61	98,41%
12	12016		**20**	**517.965,69**	**1,46%**	**-1.082.178,08**	**-3,05%**	**35.445.498,00**	**-564.212,39**	**-1,59%**	**34.881.285,61**	**98,41%**
12	12017	931M	16	260.896,38	5,31%	-90.087,70	-1,83%	4.912.191,00	170.808,68	3,48%	5.082.999,68	103,48%
12	12017		**16**	**260.896,38**	**5,31%**	**-90.087,70**	**-1,83%**	**4.912.191,00**	**170.808,68**	**3,48%**	**5.082.999,68**	**103,48%**
12	12018	931P	23	894.142,32	3,62%	-1.315.795,92	-5,32%	24.733.384,00	-421.653,60	-1,70%	24.311.730,40	98,30%
12	12018		**23**	**894.142,32**	**3,62%**	**-1.315.795,92**	**-5,32%**	**24.733.384,00**	**-421.653,60**	**-1,70%**	**24.311.730,40**	**98,30%**
12	12019	492B	40	275.390,08	17,22%	-89.025,95	-5,57%	1.599.150,00	186.364,13	11,65%	1.785.514,13	111,65%
12	12019		**40**	**275.390,08**	**17,22%**	**-89.025,95**	**-5,57%**	**1.599.150,00**	**186.364,13**	**11,65%**	**1.785.514,13**	**111,65%**

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MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

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12	12024	921N	51	10.826.775,42	54,82%	-882.914,36	-4,47%	19.748.642,00	9.943.861,06	50,35%	29.692.503,06	150,35%
12	12024		**51**	**10.826.775,42**	**54,82%**	**-882.914,36**	**-4,47%**	**19.748.642,00**	**9.943.861,06**	**50,35%**	**29.692.503,06**	**150,35%**
12	12025	923A	39	6.136.773,10	22,47%	-5.702.048,31	-20,88%	27.309.993,00	434.724,79	1,59%	27.744.717,79	101,59%
12	12025		**39**	**6.136.773,10**	**22,47%**	**-5.702.048,31**	**-20,88%**	**27.309.993,00**	**434.724,79**	**1,59%**	**27.744.717,79**	**101,59%**
12	12026	433A	13	675.504,58	18,26%	-19.481,14	-0,53%	3.700.067,00	656.023,44	17,73%	4.356.090,44	117,73%
12	12026	923C	17	93.247,39	3,28%	-94.736,80	-3,33%	2.845.806,00	-1.489,41	-0,05%	2.844.316,59	99,95%
12	12026		**30**	**768.751,97**	**11,74%**	**-114.217,94**	**-1,74%**	**6.545.873,00**	**654.534,03**	**10,00%**	**7.200.407,03**	**110,00%**
12	12027	241N	41	8.606.355,23	11,81%	-2.855.373,91	-3,92%	72.874.455,00	5.750.981,32	7,89%	78.625.436,32	107,89%
12	12027		**41**	**8.606.355,23**	**11,81%**	**-2.855.373,91**	**-3,92%**	**72.874.455,00**	**5.750.981,32**	**7,89%**	**78.625.436,32**	**107,89%**
12	12028	422B	30	1.114.149,31	8,91%	-2.544.554,61	-20,34%	12.508.331,00	-1.430.405,30	-11,44%	11.077.925,70	88,56%
12	12028	463A	15	31.956,43	0,28%	-504.816,46	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	12028		**45**	**1.146.105,74**	**4,82%**	**-3.049.371,07**	**-12,83%**	**23.770.691,00**	**-1.903.265,33**	**-8,01%**	**21.867.425,67**	**91,99%**
12			**482**	**41.880.893,40**	**14,93%**	**-16.996.883,25**	**-6,06%**	**280.477.241,00**	**24.884.010,15**	**8,87%**	**305.361.251,15**	**108,87%**
14	14001	451M	62	2.152.406,17	10,94%	-1.831.776,04	-9,31%	19.671.087,00	320.630,13	1,63%	19.991.717,13	101,63%
14	14001		**62**	**2.152.406,17**	**10,94%**	**-1.831.776,04**	**-9,31%**	**19.671.087,00**	**320.630,13**	**1,63%**	**19.991.717,13**	**101,63%**
14	14010	453M	27	663.839,83	1,99%	-566.429,45	-1,70%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	14010		**27**	**663.839,83**	**1,99%**	**-566.429,45**	**-1,70%**	**33.278.441,00**	**97.410,38**	**0,29%**	**33.375.851,38**	**100,29%**
14	14012	453A	45	6.821.492,04	3,11%	-6.626.214,55	-3,03%	218.996.960,00	195.277,49	0,09%	219.192.237,49	100,09%
14	14012		**45**	**6.821.492,04**	**3,11%**	**-6.626.214,55**	**-3,03%**	**218.996.960,00**	**195.277,49**	**0,09%**	**219.192.237,49**	**100,09%**
14	14013	453B	44	4.166.914,14	4,87%	-3.767.653,50	-4,40%	85.637.123,00	399.260,64	0,47%	86.036.383,64	100,47%
14	14013		**44**	**4.166.914,14**	**4,87%**	**-3.767.653,50**	**-4,40%**	**85.637.123,00**	**399.260,64**	**0,47%**	**86.036.383,64**	**100,47%**
14	14203	453N	36	91.416.928,72	5,67%	-1.192.325,55	-0,07%	1.613.361.394,00	90.224.603,17	5,59%	1.703.585.997,17	105,59%
14	14203		**36**	**91.416.928,72**	**5,67%**	**-1.192.325,55**	**-0,07%**	**1.613.361.394,00**	**90.224.603,17**	**5,59%**	**1.703.585.997,17**	**105,59%**
14			**214**	**105.221.580,90**	**5,34%**	**-13.984.399,09**	**-0,71%**	**1.970.945.005,00**	**91.237.181,81**	**4,63%**	**2.062.182.186,81**	**104,63%**
15	15001	321M	135	1.998.732,66	6,14%	-4.083.031,79	-12,55%	32.543.531,00	-2.084.299,13	-6,40%	30.459.231,87	93,60%
15	15001		**135**	**1.998.732,66**	**6,14%**	**-4.083.031,79**	**-12,55%**	**32.543.531,00**	**-2.084.299,13**	**-6,40%**	**30.459.231,87**	**93,60%**
15	15002	321M	8	729.099,13	0,94%	-46.778,23	-0,06%	77.898.431,00	682.320,90	0,88%	78.580.751,90	100,88%
15	15002		**8**	**729.099,13**	**0,94%**	**-46.778,23**	**-0,06%**	**77.898.431,00**	**682.320,90**	**0,88%**	**78.580.751,90**	**100,88%**
15	15010	322A	42	6.027.254,04	5,39%	-3.712.007,70	-3,32%	111.839.308,00	2.315.246,34	2,07%	114.154.554,34	102,07%
15	15010		**42**	**6.027.254,04**	**5,39%**	**-3.712.007,70**	**-3,32%**	**111.839.308,00**	**2.315.246,34**	**2,07%**	**114.154.554,34**	**102,07%**
15	15011	322B	16	489.991,98	0,46%	-413.831,24	-0,39%	106.844.873,00	76.160,74	0,07%	106.921.033,74	100,07%
15	15011	322E	16	67.896,28	0,54%	-214.110,60	-1,69%	12.670.284,00	-146.214,32	-1,15%	12.524.069,68	98,85%
15	15011	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	15011		**35**	**704.388,26**	**0,44%**	**-629.441,84**	**-0,39%**	**159.634.075,00**	**74.946,42**	**0,05%**	**159.709.021,42**	**100,05%**
15	15012	323M	51	49.087.934,32	3,63%	-39.059.287,44	-2,89%	1.352.252.824,00	10.028.646,88	0,74%	1.362.281.470,88	100,74%
15	15012		**51**	**49.087.934,32**	**3,63%**	**-39.059.287,44**	**-2,89%**	**1.352.252.824,00**	**10.028.646,88**	**0,74%**	**1.362.281.470,88**	**100,74%**
15	15014	322C	18	594.471,04	0,06%	-395.494,24	-0,04%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	15014		**18**	**594.471,04**	**0,06%**	**-395.494,24**	**-0,04%**	**1.055.248.824,00**	**198.976,80**	**0,02%**	**1.055.447.800,80**	**100,02%**
15	15015	321P	43	28.846.820,21	17,93%	-6.345.055,16	-3,94%	160.899.375,00	22.501.765,05	13,98%	183.401.140,05	113,98%
15	15015	324M	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	15015		**46**	**30.186.820,21**	**16,19%**	**-6.685.055,16**	**-3,59%**	**186.400.887,00**	**23.501.765,05**	**12,61%**	**209.902.652,05**	**112,61%**
15	15016	321M	60	1.079.347,97	2,79%	-4.426.629,09	-11,44%	38.697.082,00	-3.347.281,12	-8,65%	35.349.800,88	91,35%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322A	4	5.561.948,08	0,56%	0,00	0,00%	989.939.903,00	5.561.948,08	0,56%	995.501.851,08	100,56%
15	15016	322B	12	6.980.711,32	0,70%	0,00	0,00%	997.191.783,00	6.980.711,32	0,70%	1.004.172.494,32	100,70%
15	15016	322E	2	171.538,44	0,19%	0,00	0,00%	88.713.432,00	171.538,44	0,19%	88.884.970,44	100,19%
15	15016	322G	3	0,00	0,00%	-453.849,24	-0,43%	106.654.157,00	-453.849,24	-0,43%	106.200.307,76	99,57%
15	15016	322O	1	21.967,46	0,40%	0,00	0,00%	5.507.155,00	21.967,46	0,40%	5.529.122,46	100,40%
15	15016	322P	81	25.090.794,38	8,06%	-8.295.855,59	-2,67%	311.277.409,00	16.794.938,79	5,40%	328.072.347,79	105,40%
15	15016		**163**	**38.906.307,65**	**1,53%**	**-13.176.333,92**	**-0,52%**	**2.537.980.921,00**	**25.729.973,73**	**1,01%**	**2.563.710.894,73**	**101,01%**
15	15017	321O	8	9.453,13	1,73%	-5.800,00	-1,06%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	15017		**8**	**9.453,13**	**1,73%**	**-5.800,00**	**-1,06%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	15019	466A	27	746.161,06	0,43%	-400.937,50	-0,23%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15	15019		**27**	**746.161,06**	**0,43%**	**-400.937,50**	**-0,23%**	**172.660.419,00**	**345.223,56**	**0,20%**	**173.005.642,56**	**100,20%**
15	15020	322O	29	2.169.416,25	2,94%	-7.436.055,49	-10,09%	73.668.052,00	-5.266.639,24	-7,15%	68.401.412,76	92,85%
15	15020		**29**	**2.169.416,25**	**2,94%**	**-7.436.055,49**	**-10,09%**	**73.668.052,00**	**-5.266.639,24**	**-7,15%**	**68.401.412,76**	**92,85%**
15			**562**	**131.160.037,75**	**2,28%**	**-75.630.223,31**	**-1,31%**	**5.760.675.199,00**	**55.529.814,44**	**0,96%**	**5.816.205.013,44**	**100,96%**
16	16001	456M	70	4.903.487,19	17,66%	-381.523,30	-1,37%	27.773.681,00	4.521.963,89	16,28%	32.295.644,89	116,28%
16	16001		**70**	**4.903.487,19**	**17,66%**	**-381.523,30**	**-1,37%**	**27.773.681,00**	**4.521.963,89**	**16,28%**	**32.295.644,89**	**116,28%**
16	16010	456A	34	1.049.617,97	2,48%	-612.869,87	-1,45%	42.379.809,00	436.748,10	1,03%	42.816.557,10	101,03%
16	16010		**34**	**1.049.617,97**	**2,48%**	**-612.869,87**	**-1,45%**	**42.379.809,00**	**436.748,10**	**1,03%**	**42.816.557,10**	**101,03%**
16	16012	261P	24	340.166,96	3,41%	-235.633,94	-2,36%	9.975.511,00	104.533,02	1,05%	10.080.044,02	101,05%
16	16012		**24**	**340.166,96**	**3,41%**	**-235.633,94**	**-2,36%**	**9.975.511,00**	**104.533,02**	**1,05%**	**10.080.044,02**	**101,05%**
16	16014	411A	48	2.131.517,43	3,58%	-1.235.211,79	-2,07%	59.609.524,00	896.305,64	1,50%	60.505.829,64	101,50%
16	16014		**48**	**2.131.517,43**	**3,58%**	**-1.235.211,79**	**-2,07%**	**59.609.524,00**	**896.305,64**	**1,50%**	**60.505.829,64**	**101,50%**
16	16015	456B	48	11.291.145,05	51,81%	-1.111.193,90	-5,10%	21.792.274,00	10.179.951,15	46,71%	31.972.225,15	146,71%
16	16015		**48**	**11.291.145,05**	**51,81%**	**-1.111.193,90**	**-5,10%**	**21.792.274,00**	**10.179.951,15**	**46,71%**	**31.972.225,15**	**146,71%**
16	16017	456N	38	21.455.506,63	26,02%	-1.752.868,87	-2,13%	82.442.394,00	19.702.637,76	23,90%	102.145.031,76	123,90%
16	16017		**38**	**21.455.506,63**	**26,02%**	**-1.752.868,87**	**-2,13%**	**82.442.394,00**	**19.702.637,76**	**23,90%**	**102.145.031,76**	**123,90%**
16	16018	261O	28	146.152,08	2,14%	-77.335,52	-1,13%	6.843.273,00	68.816,56	1,01%	6.912.089,56	101,01%
16	16018		**28**	**146.152,08**	**2,14%**	**-77.335,52**	**-1,13%**	**6.843.273,00**	**68.816,56**	**1,01%**	**6.912.089,56**	**101,01%**
16	16019	261A	74	199.477.786,72	194,31%	-24.538.533,71	-23,90%	102.658.078,00	174.939.253,01	170,41%	277.597.331,01	270,41%
16	16019		**74**	**199.477.786,72**	**194,31%**	**-24.538.533,71**	**-23,90%**	**102.658.078,00**	**174.939.253,01**	**170,41%**	**277.597.331,01**	**270,41%**
16	16202	261B	93	14.372.134,77	9,46%	-13.408.948,38	-8,82%	151.980.711,00	963.186,39	0,63%	152.943.897,39	100,63%
16	16202		**93**	**14.372.134,77**	**9,46%**	**-13.408.948,38**	**-8,82%**	**151.980.711,00**	**963.186,39**	**0,63%**	**152.943.897,39**	**100,63%**
16	16206	467A	29	916.356,35	3,92%	-756.547,84	-3,24%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16	16206		**29**	**916.356,35**	**3,92%**	**-756.547,84**	**-3,24%**	**23.385.342,00**	**159.808,51**	**0,68%**	**23.545.150,51**	**100,68%**
16			**486**	**256.083.871,15**	**48,42%**	**-44.110.667,12**	**-8,34%**	**528.840.597,00**	**211.973.204,03**	**40,08%**	**740.813.801,03**	**140,08%**
17	17001	311M	61	1.709.170,28	4,59%	-1.099.831,90	-2,96%	37.211.396,00	609.338,38	1,64%	37.820.734,38	101,64%
17	17001		**61**	**1.709.170,28**	**4,59%**	**-1.099.831,90**	**-2,96%**	**37.211.396,00**	**609.338,38**	**1,64%**	**37.820.734,38**	**101,64%**
17	17010	312D	33	643.102,69	2,91%	-2.081.660,77	-9,41%	22.124.536,00	-1.438.558,08	-6,50%	20.685.977,92	93,50%
17	17010		**33**	**643.102,69**	**2,91%**	**-2.081.660,77**	**-9,41%**	**22.124.536,00**	**-1.438.558,08**	**-6,50%**	**20.685.977,92**	**93,50%**
17	17011	311N	30	805.249,51	3,70%	-52.324,16	-0,24%	21.780.174,00	752.925,35	3,46%	22.533.099,35	103,46%
17	17011		**30**	**805.249,51**	**3,70%**	**-52.324,16**	**-0,24%**	**21.780.174,00**	**752.925,35**	**3,46%**	**22.533.099,35**	**103,46%**
17	17012	313B	49	2.249.180,24	1,42%	-3.956.955,78	-2,50%	158.527.645,00	-1.707.775,54	-1,08%	156.819.869,46	98,92%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17012		**49**	**2.249.180,24**	**1,42%**	**-3.956.955,78**	**-2,50%**	**158.527.645,00**	**-1.707.775,54**	**-1,08%**	**156.819.869,46**	**98,92%**
17	17013	311O	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	17013		**9**	**107.685,37**	**2,32%**	**-103.057,26**	**-2,22%**	**4.651.564,00**	**4.628,11**	**0,10%**	**4.656.192,11**	**100,10%**
17	17014	313D	14	517.485,89	161,71%	-30.000,00	-9,38%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	17014		**14**	**517.485,89**	**161,71%**	**-30.000,00**	**-9,38%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17	171188100	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	171188100	312A	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	171188100	312B	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	171188100	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	171188100		**194**	**0,00**	**0,00%**	**-3.138.047.881,00**	**-100,00%**	**3.138.047.881,00**	**-3.138.047.881,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	171188201		**121**	**0,00**	**0,00%**	**-531.998.455,00**	**-100,00%**	**531.998.455,00**	**-531.998.455,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	171188202		**114**	**0,00**	**0,00%**	**-548.388.216,00**	**-100,00%**	**548.388.216,00**	**-548.388.216,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	171188203		**116**	**0,00**	**0,00%**	**-384.845.569,00**	**-100,00%**	**384.845.569,00**	**-384.845.569,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	171188204	312F	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	171188204		**114**	**0,00**	**0,00%**	**-372.080.288,00**	**-100,00%**	**372.080.288,00**	**-372.080.288,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	171188205		**111**	**0,00**	**0,00%**	**-188.748.208,00**	**-100,00%**	**188.748.208,00**	**-188.748.208,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	171188206		**78**	**0,00**	**0,00%**	**-42.462.559,00**	**-100,00%**	**42.462.559,00**	**-42.462.559,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	171188208		**105**	**0,00**	**0,00%**	**-73.159.304,00**	**-100,00%**	**73.159.304,00**	**-73.159.304,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	171188209	312F	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-42.903.835,00**	**-100,00%**	**42.903.835,00**	**-42.903.835,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	171188210	312F	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	171188210		**97**	**0,00**	**0,00%**	**-304.867.226,00**	**-100,00%**	**304.867.226,00**	**-304.867.226,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	171188212		**77**	**0,00**	**0,00%**	**-15.141.589,00**	**-100,00%**	**15.141.589,00**	**-15.141.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188213		**104**	**0,00**	**0,00%**	**-162.797.844,00**	**-100,00%**	**162.797.844,00**	**-162.797.844,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-131.396.930,00**	**-100,00%**	**131.396.930,00**	**-131.396.930,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	171188215		**87**	**0,00**	**0,00%**	**-134.034.116,00**	**-100,00%**	**134.034.116,00**	**-134.034.116,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	171188216		**106**	**0,00**	**0,00%**	**-166.237.331,00**	**-100,00%**	**166.237.331,00**	**-166.237.331,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	171188217		**119**	**0,00**	**0,00%**	**-515.507.248,00**	**-100,00%**	**515.507.248,00**	**-515.507.248,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.642.661,00**	**-100,00%**	**34.642.661,00**	**-34.642.661,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-17.713.948,00**	**-100,00%**	**17.713.948,00**	**-17.713.948,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	171188221		**89**	**0,00**	**0,00%**	**-14.248.525,00**	**-100,00%**	**14.248.525,00**	**-14.248.525,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	171188223		**87**	**0,00**	**0,00%**	**-28.559.337,00**	**-100,00%**	**28.559.337,00**	**-28.559.337,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	171188224		**95**	**0,00**	**0,00%**	**-19.319.057,00**	**-100,00%**	**19.319.057,00**	**-19.319.057,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	171188228	312F	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	171188228		**80**	**0,00**	**0,00%**	**-86.699.690,00**	**-100,00%**	**86.699.690,00**	**-86.699.690,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	171188229		**76**	**0,00**	**0,00%**	**-66.058.353,00**	**-100,00%**	**66.058.353,00**	**-66.058.353,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	171188230		**70**	**0,00**	**0,00%**	**-55.133.496,00**	**-100,00%**	**55.133.496,00**	**-55.133.496,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	171188231		**80**	**0,00**	**0,00%**	**-76.171.977,00**	**-100,00%**	**76.171.977,00**	**-76.171.977,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	171188232	312F	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	171188232		**116**	**0,00**	**0,00%**	**-149.726.426,00**	**-100,00%**	**149.726.426,00**	**-149.726.426,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	171188233	312F	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	171188233		**84**	**0,00**	**0,00%**	**-127.295.147,00**	**-100,00%**	**127.295.147,00**	**-127.295.147,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188300	312F	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	171188300		**109**	**0,00**	**0,00%**	**-909.876.909,00**	**-100,00%**	**909.876.909,00**	**-909.876.909,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	171188401		**95**	**0,00**	**0,00%**	**-174.584.081,00**	**-100,00%**	**174.584.081,00**	**-174.584.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	171188502		**90**	**0,00**	**0,00%**	**-29.496.055,00**	**-100,00%**	**29.496.055,00**	**-29.496.055,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.193**	**6.031.873,98**	**0,07%**	**-8.549.466.090,87**	**-97,30%**	**8.786.757.576,00**	**-8.543.434.216,89**	**-97,23%**	**243.323.359,11**	**2,77%**
19	19102CO09	231J	19	210.495,00	31,60%	-187.575,00	-28,16%	666.035,00	22.920,00	3,44%	688.955,00	103,44%
19	19102CO09		**19**	**210.495,00**	**31,60%**	**-187.575,00**	**-28,16%**	**666.035,00**	**22.920,00**	**3,44%**	**688.955,00**	**103,44%**
19	19102RM01	231H	10	245.470,00	17,22%	-100.000,00	-7,02%	1.425.422,00	145.470,00	10,21%	1.570.892,00	110,21%
19	19102RM01		**10**	**245.470,00**	**17,22%**	**-100.000,00**	**-7,02%**	**1.425.422,00**	**145.470,00**	**10,21%**	**1.570.892,00**	**110,21%**
19	19102CO08	231J	14	52.967,00	12,47%	-26.961,00	-6,35%	424.887,00	26.006,00	6,12%	450.893,00	106,12%
19	19102CO08		**14**	**52.967,00**	**12,47%**	**-26.961,00**	**-6,35%**	**424.887,00**	**26.006,00**	**6,12%**	**450.893,00**	**106,12%**
19	19102RM02	231H	13	124.483,00	5,51%	-355.438,00	-15,74%	2.258.448,00	-230.955,00	-10,23%	2.027.493,00	89,77%
19	19102RM02		**13**	**124.483,00**	**5,51%**	**-355.438,00**	**-15,74%**	**2.258.448,00**	**-230.955,00**	**-10,23%**	**2.027.493,00**	**89,77%**
19	19102RM05	231H	12	87.612,00	3,13%	-432.000,00	-15,41%	2.803.068,00	-344.388,00	-12,29%	2.458.680,00	87,71%
19	19102RM05		**12**	**87.612,00**	**3,13%**	**-432.000,00**	**-15,41%**	**2.803.068,00**	**-344.388,00**	**-12,29%**	**2.458.680,00**	**87,71%**
19	19102CO07	231J	16	15.909,00	7,66%	-38.012,00	-18,30%	207.687,00	-22.103,00	-10,64%	185.584,00	89,36%
19	19102CO07		**16**	**15.909,00**	**7,66%**	**-38.012,00**	**-18,30%**	**207.687,00**	**-22.103,00**	**-10,64%**	**185.584,00**	**89,36%**
19	19102RM04	231H	13	214.132,00	12,61%	-156.000,00	-9,18%	1.698.703,00	58.132,00	3,42%	1.756.835,00	103,42%
19	19102RM04		**13**	**214.132,00**	**12,61%**	**-156.000,00**	**-9,18%**	**1.698.703,00**	**58.132,00**	**3,42%**	**1.756.835,00**	**103,42%**
19	19102RM03	231H	10	81.961,00	15,53%	-115.500,00	-21,89%	527.679,00	-33.539,00	-6,36%	494.140,00	93,64%
19	19102RM03		**10**	**81.961,00**	**15,53%**	**-115.500,00**	**-21,89%**	**527.679,00**	**-33.539,00**	**-6,36%**	**494.140,00**	**93,64%**
19	19102CO06	231J	7	99.661,00	12,57%	-82.692,00	-10,43%	792.896,00	16.969,00	2,14%	809.865,00	102,14%
19	19102CO06		**7**	**99.661,00**	**12,57%**	**-82.692,00**	**-10,43%**	**792.896,00**	**16.969,00**	**2,14%**	**809.865,00**	**102,14%**
19	19102CA04	231J	13	17.934,00	1,59%	-129.942,00	-11,52%	1.128.085,00	-112.008,00	-9,93%	1.016.077,00	90,07%
19	19102CA04		**13**	**17.934,00**	**1,59%**	**-129.942,00**	**-11,52%**	**1.128.085,00**	**-112.008,00**	**-9,93%**	**1.016.077,00**	**90,07%**
19	19102CA05	231J	7	24.413,00	9,96%	-15.623,00	-6,37%	245.230,00	8.790,00	3,58%	254.020,00	103,58%
19	19102CA05		**7**	**24.413,00**	**9,96%**	**-15.623,00**	**-6,37%**	**245.230,00**	**8.790,00**	**3,58%**	**254.020,00**	**103,58%**
19	19102CA03	231J	15	54.779,00	5,82%	-56.762,00	-6,03%	941.290,00	-1.983,00	-0,21%	939.307,00	99,79%
19	19102CA03		**15**	**54.779,00**	**5,82%**	**-56.762,00**	**-6,03%**	**941.290,00**	**-1.983,00**	**-0,21%**	**939.307,00**	**99,79%**
19	19102CA02	231J	4	21.741,00	3,23%	-55.437,00	-8,24%	672.923,00	-33.696,00	-5,01%	639.227,00	94,99%
19	19102CA02		**4**	**21.741,00**	**3,23%**	**-55.437,00**	**-8,24%**	**672.923,00**	**-33.696,00**	**-5,01%**	**639.227,00**	**94,99%**
19	19102CO01	231J	9	33.849,00	5,42%	-55.454,00	-8,87%	624.900,00	-21.605,00	-3,46%	603.295,00	96,54%
19	19102CO01		**9**	**33.849,00**	**5,42%**	**-55.454,00**	**-8,87%**	**624.900,00**	**-21.605,00**	**-3,46%**	**603.295,00**	**96,54%**
19	19102CO04	231J	11	53.324,00	7,32%	-77.856,00	-10,69%	728.367,00	-24.532,00	-3,37%	703.835,00	96,63%
19	19102CO04		**11**	**53.324,00**	**7,32%**	**-77.856,00**	**-10,69%**	**728.367,00**	**-24.532,00**	**-3,37%**	**703.835,00**	**96,63%**
19	19102RM07	231H	11	86.313,00	7,76%	-103.300,00	-9,29%	1.112.308,00	-16.987,00	-1,53%	1.095.321,00	98,47%
19	19102RM07		**11**	**86.313,00**	**7,76%**	**-103.300,00**	**-9,29%**	**1.112.308,00**	**-16.987,00**	**-1,53%**	**1.095.321,00**	**98,47%**
19	19102CO03	231J	16	65.368,00	13,57%	-17.084,00	-3,55%	481.617,00	48.284,00	10,03%	529.901,00	110,03%
19	19102CO03		**16**	**65.368,00**	**13,57%**	**-17.084,00**	**-3,55%**	**481.617,00**	**48.284,00**	**10,03%**	**529.901,00**	**110,03%**
19	19102CO02	231J	13	50.300,00	11,56%	-40.915,00	-9,40%	435.044,00	9.385,00	2,16%	444.429,00	102,16%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO02		**13**	**50.300,00**	**11,56%**	**-40.915,00**	**-9,40%**	**435.044,00**	**9.385,00**	**2,16%**	**444.429,00**	**102,16%**
19	19102RM17	231H	10	96.711,00	13,43%	-130.000,00	-18,05%	720.030,00	-33.289,00	-4,62%	686.741,00	95,38%
19	19102RM17		**10**	**96.711,00**	**13,43%**	**-130.000,00**	**-18,05%**	**720.030,00**	**-33.289,00**	**-4,62%**	**686.741,00**	**95,38%**
19	19102RM20	231H	14	153.899,00	7,42%	-370.000,00	-17,83%	2.075.126,00	-216.101,00	-10,41%	1.859.025,00	89,59%
19	19102RM20		**14**	**153.899,00**	**7,42%**	**-370.000,00**	**-17,83%**	**2.075.126,00**	**-216.101,00**	**-10,41%**	**1.859.025,00**	**89,59%**
19	19102RM21	231H	9	44.228,00	9,07%	-66.300,00	-13,60%	487.413,00	-22.072,00	-4,53%	465.341,00	95,47%
19	19102RM21		**9**	**44.228,00**	**9,07%**	**-66.300,00**	**-13,60%**	**487.413,00**	**-22.072,00**	**-4,53%**	**465.341,00**	**95,47%**
19	19102RM19	231H	12	78.736,00	11,08%	-30.100,00	-4,23%	710.747,00	48.636,00	6,84%	759.383,00	106,84%
19	19102RM19		**12**	**78.736,00**	**11,08%**	**-30.100,00**	**-4,23%**	**710.747,00**	**48.636,00**	**6,84%**	**759.383,00**	**106,84%**
19	19102RM22	231H	18	94.845,00	9,02%	-95.800,00	-9,11%	1.051.160,00	-955,00	-0,09%	1.050.205,00	99,91%
19	19102RM22		**18**	**94.845,00**	**9,02%**	**-95.800,00**	**-9,11%**	**1.051.160,00**	**-955,00**	**-0,09%**	**1.050.205,00**	**99,91%**
19	19102RM25	231H	11	183.669,00	4,40%	-124.150,00	-2,97%	4.178.022,00	59.519,00	1,42%	4.237.541,00	101,42%
19	19102RM25		**11**	**183.669,00**	**4,40%**	**-124.150,00**	**-2,97%**	**4.178.022,00**	**59.519,00**	**1,42%**	**4.237.541,00**	**101,42%**
19	19102RM18	231H	11	30.291,00	9,51%	-50.000,00	-15,70%	318.479,00	-19.709,00	-6,19%	298.770,00	93,81%
19	19102RM18		**11**	**30.291,00**	**9,51%**	**-50.000,00**	**-15,70%**	**318.479,00**	**-19.709,00**	**-6,19%**	**298.770,00**	**93,81%**
19	19102RM24	231H	13	122.762,00	15,28%	-50.000,00	-6,22%	803.293,00	72.762,00	9,06%	876.055,00	109,06%
19	19102RM24		**13**	**122.762,00**	**15,28%**	**-50.000,00**	**-6,22%**	**803.293,00**	**72.762,00**	**9,06%**	**876.055,00**	**109,06%**
19	19102RM23	231H	12	171.474,00	12,67%	-222.000,00	-16,40%	1.353.777,00	-50.526,00	-3,73%	1.303.251,00	96,27%
19	19102RM23		**12**	**171.474,00**	**12,67%**	**-222.000,00**	**-16,40%**	**1.353.777,00**	**-50.526,00**	**-3,73%**	**1.303.251,00**	**96,27%**
19	19102CA01	231J	12	11.947,00	16,37%	-22.280,00	-30,52%	72.993,00	-10.333,00	-14,16%	62.660,00	85,84%
19	19102CA01		**12**	**11.947,00**	**16,37%**	**-22.280,00**	**-30,52%**	**72.993,00**	**-10.333,00**	**-14,16%**	**62.660,00**	**85,84%**
19	19102RM11	231H	27	83.285,00	15,21%	-93.050,00	-17,00%	547.472,00	-9.765,00	-1,78%	537.707,00	98,22%
19	19102RM11		**27**	**83.285,00**	**15,21%**	**-93.050,00**	**-17,00%**	**547.472,00**	**-9.765,00**	**-1,78%**	**537.707,00**	**98,22%**
19	19102RM12	231H	12	200.409,00	10,57%	-125.225,00	-6,61%	1.895.474,00	75.184,00	3,97%	1.970.658,00	103,97%
19	19102RM12		**12**	**200.409,00**	**10,57%**	**-125.225,00**	**-6,61%**	**1.895.474,00**	**75.184,00**	**3,97%**	**1.970.658,00**	**103,97%**
19	19102RM10	231H	17	282.642,00	11,20%	-160.018,00	-6,34%	2.523.326,00	122.624,00	4,86%	2.645.950,00	104,86%
19	19102RM10		**17**	**282.642,00**	**11,20%**	**-160.018,00**	**-6,34%**	**2.523.326,00**	**122.624,00**	**4,86%**	**2.645.950,00**	**104,86%**
19	19102RM09	231H	9	62.170,00	14,92%	-300,00	-0,07%	416.798,00	61.870,00	14,84%	478.668,00	114,84%
19	19102RM09		**9**	**62.170,00**	**14,92%**	**-300,00**	**-0,07%**	**416.798,00**	**61.870,00**	**14,84%**	**478.668,00**	**114,84%**
19	19102RM13	231H	15	244.472,00	31,08%	-80.300,00	-10,21%	786.558,00	164.172,00	20,87%	950.730,00	120,87%
19	19102RM13		**15**	**244.472,00**	**31,08%**	**-80.300,00**	**-10,21%**	**786.558,00**	**164.172,00**	**20,87%**	**950.730,00**	**120,87%**
19	19102RM16	231H	12	112.588,00	4,73%	-240.210,00	-10,09%	2.381.590,00	-127.622,00	-5,36%	2.253.968,00	94,64%
19	19102RM16		**12**	**112.588,00**	**4,73%**	**-240.210,00**	**-10,09%**	**2.381.590,00**	**-127.622,00**	**-5,36%**	**2.253.968,00**	**94,64%**
19	19102RM08	231H	14	35.088,00	8,69%	-15.000,00	-3,71%	403.960,00	20.088,00	4,97%	424.048,00	104,97%
19	19102RM08		**14**	**35.088,00**	**8,69%**	**-15.000,00**	**-3,71%**	**403.960,00**	**20.088,00**	**4,97%**	**424.048,00**	**104,97%**
19	19102RM15	231H	10	57.937,00	15,53%	-25.000,00	-6,70%	373.154,00	32.937,00	8,83%	406.091,00	108,83%
19	19102RM15		**10**	**57.937,00**	**15,53%**	**-25.000,00**	**-6,70%**	**373.154,00**	**32.937,00**	**8,83%**	**406.091,00**	**108,83%**
19	19102RM14	231H	11	102.513,00	4,86%	-280.000,00	-13,26%	2.110.885,00	-177.487,00	-8,41%	1.933.398,00	91,59%
19	19102RM14		**11**	**102.513,00**	**4,86%**	**-280.000,00**	**-13,26%**	**2.110.885,00**	**-177.487,00**	**-8,41%**	**1.933.398,00**	**91,59%**
19	19102RM06	231H	9	131.175,00	5,49%	-300.000,00	-12,56%	2.388.809,00	-168.825,00	-7,07%	2.219.984,00	92,93%
19	19102RM06		**9**	**131.175,00**	**5,49%**	**-300.000,00**	**-12,56%**	**2.388.809,00**	**-168.825,00**	**-7,07%**	**2.219.984,00**	**92,93%**
19	19001	239M	91	11.954.395,96	17,69%	-28.101.088,75	-41,58%	67.586.574,00	-16.146.692,79	-23,89%	51.439.881,21	76,11%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19001		**91**	**11.954.395,96**	**17,69%**	**-28.101.088,75**	**-41,58%**	**67.586.574,00**	**-16.146.692,79**	**-23,89%**	**51.439.881,21**	**76,11%**
19	19010	232E	57	45.405.658,44	26,69%	-75.203.906,22	-44,20%	170.128.168,00	-29.798.247,78	-17,52%	140.329.920,22	82,48%
19	19010		**57**	**45.405.658,44**	**26,69%**	**-75.203.906,22**	**-44,20%**	**170.128.168,00**	**-29.798.247,78**	**-17,52%**	**140.329.920,22**	**82,48%**
19	19011	231D	64	84.233.036,49	22,73%	-11.846.614,05	-3,20%	370.550.554,00	72.386.422,44	19,53%	442.936.976,44	119,53%
19	19011	231I	54	50.453.163,07	10,38%	-38.238.853,20	-7,86%	486.219.217,00	12.214.309,87	2,51%	498.433.526,87	102,51%
19	19011		**118**	**134.686.199,56**	**15,72%**	**-50.085.467,25**	**-5,85%**	**856.769.771,00**	**84.600.732,31**	**9,87%**	**941.370.503,31**	**109,87%**
19	19012	231A	5	5.597.626,76	6,41%	-448.313,38	-0,51%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	19012	231C	49	2.949.829,57	17,62%	-837.207,87	-5,00%	16.739.086,00	2.112.621,70	12,62%	18.851.707,70	112,62%
19	19012	231F	30	25.735.107,80	7,98%	-46.936.520,72	-14,55%	322.590.723,00	-21.201.412,92	-6,57%	301.389.310,08	93,43%
19	19012		**84**	**34.282.564,13**	**8,04%**	**-48.222.041,97**	**-11,30%**	**426.658.876,00**	**-13.939.477,84**	**-3,27%**	**412.719.398,16**	**96,73%**
19	19013	232B	35	21.328.174,03	65,01%	-3.718.945,14	-11,34%	32.807.176,00	17.609.228,89	53,67%	50.416.404,89	153,67%
19	19013		**35**	**21.328.174,03**	**65,01%**	**-3.718.945,14**	**-11,34%**	**32.807.176,00**	**17.609.228,89**	**53,67%**	**50.416.404,89**	**153,67%**
19	19017	232F	58	12.069.657,27	11,43%	-3.756.676,87	-3,56%	105.642.033,00	8.312.980,40	7,87%	113.955.013,40	107,87%
19	19017		**58**	**12.069.657,27**	**11,43%**	**-3.756.676,87**	**-3,56%**	**105.642.033,00**	**8.312.980,40**	**7,87%**	**113.955.013,40**	**107,87%**
19	19018	232A	116	1.927.982,24	11,34%	-1.622.804,02	-9,55%	16.997.636,00	305.178,22	1,80%	17.302.814,22	101,80%
19	19018		**116**	**1.927.982,24**	**11,34%**	**-1.622.804,02**	**-9,55%**	**16.997.636,00**	**305.178,22**	**1,80%**	**17.302.814,22**	**101,80%**
19	19019	232C	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	19019	232D	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	19019	232G	49	40.419.751,46	78,97%	-14.196.718,77	-27,74%	51.182.188,00	26.223.032,69	51,23%	77.405.220,69	151,23%
19	19019		**82**	**41.501.587,56**	**66,14%**	**-15.773.942,10**	**-25,14%**	**62.748.699,00**	**25.727.645,46**	**41,00%**	**88.476.344,46**	**141,00%**
19	19020	239O	29	5.851.457,50	54,03%	-2.977.959,08	-27,50%	10.830.000,00	2.873.498,42	26,53%	13.703.498,42	126,53%
19	19020		**29**	**5.851.457,50**	**54,03%**	**-2.977.959,08**	**-27,50%**	**10.830.000,00**	**2.873.498,42**	**26,53%**	**13.703.498,42**	**126,53%**
19	19102	231B	21	725.624,73	4,92%	-1.453.604,02	-9,86%	14.746.863,00	-727.979,29	-4,94%	14.018.883,71	95,06%
19	19102	231E	10	192.449,90	6,39%	-14.187,75	-0,47%	3.012.133,00	178.262,15	5,92%	3.190.395,15	105,92%
19	19102	231G	36	534.672,29	0,87%	-3.389.576,54	-5,54%	61.227.637,00	-2.854.904,25	-4,66%	58.372.732,75	95,34%
19	19102	231H	130	10.860.250,43	5,94%	-10.147.327,58	-5,55%	182.805.101,00	712.922,85	0,39%	183.518.023,85	100,39%
19	19102	231J	82	1.033.750,99	2,11%	-988.049,70	-2,01%	49.088.002,00	45.701,29	0,09%	49.133.703,29	100,09%
19	19102	239N	116	206.367.615,62	235,59%	-6.566.070,41	-7,50%	87.597.104,00	199.801.545,21	228,09%	287.398.649,21	328,09%
19	19102		**395**	**219.714.363,96**	**55,14%**	**-22.558.816,00**	**-5,66%**	**398.476.840,00**	**197.155.547,96**	**49,48%**	**595.632.387,96**	**149,48%**
19			**1.536**	**532.563.592,65**	**24,30%**	**-256.547.931,40**	**-11,71%**	**2.191.419.428,00**	**276.015.661,25**	**12,60%**	**2.467.435.089,25**	**112,60%**
20	20001	923M	83	2.050.003,75	6,17%	-1.440.565,35	-4,33%	33.252.146,00	609.438,40	1,83%	33.861.584,40	101,83%
20	20001		**83**	**2.050.003,75**	**6,17%**	**-1.440.565,35**	**-4,33%**	**33.252.146,00**	**609.438,40**	**1,83%**	**33.861.584,40**	**101,83%**
20	20015	241M	86	220.116.462,07	61,89%	-101.277.312,24	-28,47%	355.681.255,00	118.839.149,83	33,41%	474.520.404,83	133,41%
20	20015		**86**	**220.116.462,07**	**61,89%**	**-101.277.312,24**	**-28,47%**	**355.681.255,00**	**118.839.149,83**	**33,41%**	**474.520.404,83**	**133,41%**
20	20016	494M	27	980.257,30	10,38%	-163.288,56	-1,73%	9.441.078,00	816.968,74	8,65%	10.258.046,74	108,65%
20	20016		**27**	**980.257,30**	**10,38%**	**-163.288,56**	**-1,73%**	**9.441.078,00**	**816.968,74**	**8,65%**	**10.258.046,74**	**108,65%**
20	20017	241A	66	279.709.914,22	118,92%	-16.352.479,23	-6,95%	235.204.293,00	263.357.434,99	111,97%	498.561.727,99	211,97%
20	20017		**66**	**279.709.914,22**	**118,92%**	**-16.352.479,23**	**-6,95%**	**235.204.293,00**	**263.357.434,99**	**111,97%**	**498.561.727,99**	**211,97%**
20	20114	494M	21	665.742,95	3,28%	-515.974,44	-2,55%	20.272.599,00	149.768,51	0,74%	20.422.367,51	100,74%
20	20114		**21**	**665.742,95**	**3,28%**	**-515.974,44**	**-2,55%**	**20.272.599,00**	**149.768,51**	**0,74%**	**20.422.367,51**	**100,74%**
20			**283**	**503.522.380,29**	**77,01%**	**-119.749.619,82**	**-18,31%**	**653.851.371,00**	**383.772.760,47**	**58,69%**	**1.037.624.131,47**	**158,69%**
25	25001	951M	7	2.600.000,00	0,07%	-50.000.000,00	-1,38%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	25001		**7**	**2.600.000,00**	**0,07%**	**-50.000.000,00**	**-1,38%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
25			**7**	**2.600.000,00**	**0,07%**	**-50.000.000,00**	**-1,38%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	26001	929N	47	49.780.812,54	12,19%	-221.341.886,61	-54,21%	408.314.756,00	-171.561.074,07	-42,02%	236.753.681,93	57,98%
26	26001		**47**	**49.780.812,54**	**12,19%**	**-221.341.886,61**	**-54,21%**	**408.314.756,00**	**-171.561.074,07**	**-42,02%**	**236.753.681,93**	**57,98%**
26			**47**	**49.780.812,54**	**12,19%**	**-221.341.886,61**	**-54,21%**	**408.314.756,00**	**-171.561.074,07**	**-42,02%**	**236.753.681,93**	**57,98%**
30	30001	929N	5	0,00	0,00%	-87.762.825,92	-76,84%	114.219.556,00	-87.762.825,92	-76,84%	26.456.730,08	23,16%
30	30001		**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
30			**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
Total			**8.135**	**1.835.213.529,97**	**7,06%**	**-9.514.882.538,69**	**-36,60%**	**25.999.172.463,00**	**-7.679.669.008,72**	**-29,54%**	**18.319.503.454,28**	**70,46%**